

THE UNIVERSITY OF TEXAS BULLETIN

No. 3646: December 8, 1936

University of Texas
Publications

FINANCIAL REPORT OF THE INTERCOLLEGIATE ATHLETIC COUNCIL 1935-1936



PUBLISHED BY
THE UNIVERSITY OF TEXAS
AUSTIN

Publications of The University of Texas

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No. 3646: December 8, 1936

FINANCIAL REPORT OF THE INTERCOLLEGIATE ATHLETIC COUNCIL 1935-1936



PUBLISHED BY THE UNIVERSITY FOUR TIMES A MONTH AND ENTERED AS
SECOND-CLASS MATTER AT THE POST OFFICE AT AUSTIN, TEXAS,
UNDER THE ACT OF AUGUST 24, 1912

The benefits of education and of useful knowledge, generally diffused through a community, are essential to the preservation of a free government.

Sam Houston

Cultivated mind is the guardian genius of Democracy, and while guided and controlled by virtue, the noblest attribute of man. It is the only dictator that freemen acknowledge and the only security which freemen desire.

Mirabeau B. Lamar

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AUDITOR'S CERTIFICATE

**STATE AUDITOR AND EFFICIENCY EXPERT
STATE CAPITOL
AUSTIN**

TOM C. KING
STATE AUDITOR

March 13, 1937.

TO THE BOARD OF REGENTS
OF
THE UNIVERSITY OF TEXAS
AUSTIN, TEXAS

GENTLEMEN:

An examination of the books of accounts and records of the Intercollegiate Athletic Council of The University of Texas, has been made by the Department of the State Auditor for the fiscal year ended August 31, 1936. In connection therewith, we verified the cash receipts, examined the game reports and contracts and the disbursement vouchers.

Based upon such an examination and such other information as was submitted during the examination, it is my opinion, that the following report of the Intercollegiate Athletic Council of The University of Texas, Austin, Texas, fairly presents the condition of the fund as of August 31, 1936, and the cash receipts and disbursements for the fiscal year ended August 31, 1936.

Respectfully submitted,

TOM C. KING, C. P. A.,
State Auditor.

STATEMENT OF INTERCOLLEGIATE ATHLETIC FUND
AS AT AUGUST 31, 1936

Fund Balance:

Deficit, September 1, 1935.....	\$ 65,330.55
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Add:

Funds used for support of intramural athletics.....	\$ 6,143.77	
Funds used for remodeling and equipping Oak Grove Dormitory.....	5,582.17	
		11,725.94

Total	\$ 77,056.49
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Less:

Income from Intercollegiate Athletics.....	\$107,464.27
Expense of Intercollegiate Athletics.....	96,525.60

Net Income from Intercollegiate Athletics.....	\$ 10,938.67
Stadium Subscriptions Collected.....	50.00

Total	\$ 10,988.67
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Less: Plant Extensions	9,496.59

Excess of Income over Expenditures.....	1,492.08
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Deficit, August 31, 1936	\$ 75,564.41
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INTERCOLLEGIATE ATHLETICS INCOME AND EXPENSE STATEMENT

Fiscal Year Ended August 31, 1936

Direct Athletic Income and Expense

Income:

	Football	Baseball	Basketball	Track
Gate Receipts	\$ 61,470.09	\$ 1,080.04	\$ 1,485.40	\$ 181.14
Season Ticket Sales	15,890.49	6,356.19	6,356.19	1,589.04
Total Income	\$ 77,360.58	\$ 7,436.23	\$ 7,841.59	\$ 1,770.18

Expenses:

Salaries—Managerial and Office Staff	\$ 3,427.88	\$ 1,371.15	\$ 1,371.15	\$ 342.79
Salary of Supervisor	630.00	126.00		126.00
Other Salaries and Wages	18,975.22	4,523.80	2,634.92	4,138.95
Office Expenses	871.61	348.65	348.65	87.16
General Expenses	669.53	267.81	267.81	66.95
Publicity Expenses	626.00	89.00	89.00	167.74
Janitorial Expenses—Student Assistants	3,625.57	310.76	310.76	725.11
Other Expenses	19,118.96	2,544.91	3,002.27	4,582.05
Repairs and Minor Improvements	970.69	388.28	388.28	97.07
Care and Maintenance of Grounds	3,919.47	1,567.78	1,567.78	391.95
Insurance on Field Cover	125.00			
Heat, Light, Power, Water, and Gas	1,129.75	451.90	451.90	112.97
Total Expenses	\$ 54,089.68	\$ 11,990.04	\$ 10,432.52	\$ 10,838.74

Direct Profit on Athletics	\$ 23,270.90	\$ 4,553.81*	\$ 2,590.93*	\$ 9,068.56*
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Sundry Income and Expense

Income from Program Sales and Advertising	\$ 3,327.05	\$ 240.00		\$ 87.70
Expenses of Program Sales and Advertising	1,509.50	240.00		110.00
Profit on Program Sales and Advertising	\$ 1,817.55			\$ 22.30*
Income from Merchandise Sales—Cold Drinks, etc.	\$ 3,384.82	\$ 545.92		\$ 312.42
Merchandise Purchased and Sundry Costs	1,834.82	295.92		169.36
Profit on Sale of Cold Drinks, etc.	\$ 1,550.00	\$ 250.00		\$ 143.06
Income from Broadcasting Rights, Parking, etc.	\$ 3,501.72		\$ 9.00	\$ 7.50
Sundry Net Profit	\$ 6,869.27	\$ 250.00	\$ 9.00	\$ 128.26
Grand Total—All Income	\$ 87,574.17	\$ 8,222.15	\$ 7,850.59	\$ 2,177.80
Grand Total—All Expenses	57,434.00	12,525.96	10,432.52	11,118.10

Net Income or Loss* from Intercollegiate Athletics

	\$ 30,140.17	\$ 4,303.81*	\$ 2,581.93*	\$ 8,940.30*
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INTERCOLLEGIATE ATHLETICS INCOME AND EXPENSE STATEMENT

(Continued)

Direct Athletic Income and Expense

Income:

	Golf	Tennis	Swimming	Total
Gate Receipts		\$ 20.00*	\$ 70.50	\$ 64,267.17
Season Ticket Sales	\$ 317.81	635.62	635.63	31,780.97
Total Income	\$ 317.81	\$ 615.62	\$ 706.13	\$ 96,048.14

Expenses:

Salaries—Managerial and Office Staff	\$ 68.56	\$ 137.11	\$ 137.11	\$ 6,855.75
Salary of Supervisor		378.00		1,260.00
Other Salaries and Wages	25.00	182.56		30,480.45
Office Expenses	17.43	34.87	34.87	1,743.24
General Expenses	13.39	26.78	26.78	1,339.05
Publicity Expenses				971.74
Janitorial Expenses—Student Assistants		207.18		5,179.38
Other Expenses	715.00	1,991.01	417.37	32,371.57
Repairs and Minor Improvements	19.41	38.83	38.83	1,941.39
Care and Maintenance of Grounds	78.39	156.78	156.78	7,838.93
Insurance on Field Cover				125.00
Heat, Light, Power, Water, and Gas	22.60	45.19	45.19	2,259.50

Total Expenses	\$ 959.78	\$ 3,198.31	\$ 856.93	\$ 92,366.00
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Direct Profit on Athletics	\$ 641.97*	\$ 2,582.69*	\$ 150.80*	\$ 3,682.14
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Sundry Income and Expense

Income from Program Sales and Advertising				\$ 3,654.75
Expenses of Program Sales and Advertising				1,859.50
Profit on Program Sales and Advertising				\$ 1,795.25
Income from Merchandise Sales—Cold Drinks, etc.				\$ 4,243.16
Merchandise Purchased and Sundry Costs				2,300.10
Profit on Sale of Cold Drinks, etc.				\$ 1,943.06
Income from Broadcasting Rights, Parking, etc.				\$ 3,518.22
Sundry Net Profit				\$ 7,256.53
Grand Total—All Income	\$ 317.81	\$ 615.62	\$ 706.13	\$ 107,464.27
Grand Total—All Expenses	959.78	3,198.31	856.93	96,525.60

Net Income or Loss* from Intercollegiate Athletics

	\$ 641.97*	\$ 2,582.69*	\$ 150.80*	\$ 10,938.67
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SEASON TICKET SALES

Fiscal Year Ended August 31, 1936

Student Activity Fees	\$ 30,891.12	
Less: Refunds	\$251.57	
Federal Tax	23.46	275.03
		\$ 30,616.09
Business Men's Season Tickets	\$ 1,282.00	
Less: Federal Tax	117.12	1,164.88
Net Receipts—Season Tickets		<u>\$ 31,780.97</u>

Allocated to:

	Per Cent	Amount
Football	50	\$ 15,890.49
Baseball	20	6,356.19
Basketball	20	6,356.19
Track	5	1,589.04
Golf	1	317.81
Tennis	2	635.62
Swimming	2	635.63
Total		<u>\$ 31,780.97</u>

FOOTBALL

DIRECT INCOME

Fiscal Year Ended August 31, 1936

Varsity

Home Games:

	Receipts	Guarantees or Share of Profits Paid	Federal Tax	Net Receipts
Texas A. & I. College	\$ 1,361.60	\$ 500.00	\$ 201.50	\$ 660.10
University of Oklahoma	18,286.06	5,772.38	2,495.98	10,017.70
Centenary College	2,991.20	2,392.75	419.62	178.83
Rice Institute	30,750.80	10,386.60	4,041.80	16,322.40
Texas Christian University	7,208.20	4,055.25	972.10	2,180.85
University of Arkansas	1,361.30	2,493.40	247.65	1,379.75*

Games Away from Home:

Louisiana State University	5,778.07	17.03		5,761.04
Southern Methodist University	12,987.34	148.50		12,838.84
Baylor University	2,099.31			2,099.31
A. & M. College	12,259.42			12,259.42

"B" Team

Randolph Field	60.00			60.00
Westmoreland College	70.00			70.00
Schreiner Institute	150.00			150.00

Freshman Team

Rice Institute	446.65		52.90	393.75
Victoria Junior College	65.70	200.00	8.10	142.40*

Net Gate Receipts—Football	<u>\$ 95,875.65</u>	<u>\$ 25,965.91</u>	<u>\$ 8,439.65</u>	<u>\$ 61,470.09</u>
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Season Ticket Sales:

Students and others				15,890.49
Net Receipts—Football				<u>\$ 77,360.58</u>

*Loss.

BASEBALL
DIRECT INCOME

Fiscal Year Ended August 31, 1936

Varsity**Home Games:**

	Receipts	Guarantees or Share of Profits Paid	Federal Tax	Net Receipts
Houston Buffs	\$ 195.25	\$ 200.00	\$ 30.04	\$ 34.79*
Tulsa Oilers and San Antonio Missions	140.80		22.39	118.41
Pittsburg Pirates and Chicago White Sox	988.80	721.38	87.08	180.34
Texas Christian University	134.30		23.82	110.48
Baylor University	240.35		30.98	209.37
Rice Institute	69.10		13.07	56.03
Southern Methodist University	25.75		5.53	20.22
A. & M. College	121.00		19.02	101.98
Nu-Icy	107.75			107.75

Games Away from Home:

A. & M. College	210.25			210.25
Tulsa Oilers and San Antonio Missions				
Baylor University				
Southern Methodist University				
Texas Christian University				
A. & M. College				
Rice Institute				

Net Gate Receipts—Baseball	\$ 2,233.35	\$ 921.38	\$ 231.93	\$ 1,080.04
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Season Ticket Sales:

Students and others	6,356.19
Net Receipts—Baseball	\$ 7,436.23

*Loss.

BASKETBALL**DIRECT INCOME****Fiscal Year Ended August 31, 1936****Varsity****Home Games:**

	Receipts	Guarantees or Share of Profits Paid	Federal Tax	Net Receipts
San Marcos Teachers.....	\$ 55.30		\$ 9.20	\$ 46.10
S. W. Oklahoma Teachers.....	57.10	\$ 100.00	10.80	53.70*
Hunt Oilers.....	134.65	100.00	20.60	14.05
Rice Institute.....	177.85		25.75	152.10
Southern Methodist University.....	268.00		35.85	232.15
Baylor University.....	233.80		33.15	200.65
Olson's Terrible Swedes.....	297.65	150.00	43.50	104.15
Texas Christian University.....	197.95		27.15	170.80
A. & M. College.....	223.55		29.45	194.10

Games Away from Home:

San Marcos Teachers.....				
Sam Houston Teachers.....	125.00			125.00
University of Arkansas.....	300.00			300.00
Baylor University.....				
Rice Institute.....				
Southern Methodist University.....				
Texas Christian University.....				
A. & M. College.....				

Net Gate Receipts—Basketball.....	\$ 2,070.85	\$ 350.00	\$ 235.45	\$ 1,485.40
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Season Ticket Sales:

Students and others.....	6,356.19
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Net Receipts—Basketball.....	\$ 7,841.59
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*Loss.

TRACK

DIRECT INCOME

Fiscal Year Ended August 31, 1936

Varsity

Home Meets:

	Receipts	Guarantees or Share of Profits Paid	Federal Tax	Net Receipts
North Texas State Teachers College.....	\$ 27.95	-----	\$ 5.35	\$ 22.60
A. & M. College.....	11.90	-----	3.20	8.70
Rice Institute and A. & M. College.....	136.40	\$ 150.00	23.05	36.65*
Texas Relays	1,747.42	1,571.44	175.98	-----

Meets Away from Home:

Border Olympics	40.00	-----	-----	40.00
S. W. Texas State Teachers College.....	25.00	-----	-----	25.00
Pennsylvania Relays	50.00	-----	-----	50.00
Kansas Relays	71.49	-----	-----	71.49
Southwestern Exposition	-----	-----	-----	-----
T. C. U.-S. M. U.-Baylor	-----	-----	-----	-----
Rice Institute	-----	-----	-----	-----
S. W. Conference Meet.....	-----	-----	-----	-----
N. I. A. A. Meet.....	-----	-----	-----	-----
National Collegiate Meet.....	-----	-----	-----	-----

Freshmen

Home Meets:

Schreiner Institute	-----	-----	-----	-----
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Meets Away from Home:

Lockhart Relays	-----	-----	-----	-----
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Net Gate Receipts—Track.....	<u>\$ 2,110.16</u>	<u>\$ 1,721.44</u>	<u>\$ 207.58</u>	<u>\$ 181.14</u>
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Season Ticket Sales:

Students and others.....	1,589.04
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Net Receipts—Track	<u>\$ 1,770.18</u>
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*Loss.

TENNIS**DIRECT INCOME****Fiscal Year Ended August 31, 1936**

Meets	Receipts	Guarantees or Share of Profits Paid	Federal Tax	Net Receipts
Baylor University
Southern Methodist University
Texas Christian University
S. W. Texas State Teachers College
Rice Institute
Tulane University
Southwest Conference
National Intercollegiate
Trinity University	\$ 5.00	.....	\$ 5.00*
Central State (Okla.) Teachers	15.00	.....	15.00*
East Texas State Teachers College
A. & M. College
Net Gate Receipts—Tennis	<u>.....</u>	<u>\$ 20.00</u>	<u>.....</u>	<u>\$ 20.00*</u>
Season Ticket Sales:				
Students and others	635.62
Net Receipts—Tennis	<u>\$ 615.62</u>

*Loss.

SWIMMING**DIRECT INCOME****Fiscal Year Ended August 31, 1936**

Meets	Receipts	Guarantees or Share of Profits Paid	Federal Tax	Net Receipts
Tulsa Y. M. C. A.	\$ 10.50	\$ 25.00	.....	\$ 14.50*
Kansas State College	25.00	.....	.....	25.00
University of Kansas	25.00	.....	.....	25.00
Washington University	35.00	.....	.....	35.00
Southwest Conference .....	.....	.....	.....	.....
A. & M. College .....	.....	.....	.....	.....
Net Gate Receipts—Swimming	<u>\$ 95.50</u>	<u>\$ 25.00</u>	<u>.....</u>	<u>\$ 70.50</u>
Season Ticket Sales:				
Students and others .....	.....	.....	.....	635.63
Net Receipts—Swimming .....	.....	.....	.....	<u>\$ 706.13</u>

*Loss.

FOOTBALL

INCOME FROM PROGRAM SALES AND ADVERTISING

Fiscal Year Ended August 31, 1936

Income from

Football Advertising	\$ 100.00
Football Program Concession	3,227.05
Total Income	<u>\$ 3,327.05</u>

INCOME FROM BROADCASTING RIGHTS, PARKING, ETC.

Fiscal Year Ended August 31, 1936

Football

Broadcasting Income	\$ 3,200.00
Auto Parking	132.25
Stamp Money	112.97
Sale of Old Equipment	18.50
Blanket Tax Duplicates	38.00
Total	<u>\$ 3,501.72</u>

Basketball

Sale of Old Equipment	9.00
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Track

Auto Parking	7.50
Total Income from Broadcasting Rights, etc.	<u>\$ 3,518.22</u>

SALARIES—MANAGERIAL AND OFFICE STAFF

Fiscal Year Ended August 31, 1936

Chairman of Athletic Council	\$ 1,325.00
Business Manager	3,000.00
Secretary	1,200.00
Assistant Secretary	112.50
Student Assistants	1,218.25
Total Salaries of Managerial and Office Staff	<u>\$ 6,855.75</u>

Allocated to:

	Per Cent	Amount
Football	50	\$ 3,427.88
Baseball	20	1,371.15
Basketball	20	1,371.15
Track	5	342.79
Golf	1	68.56
Tennis	2	137.11
Swimming	2	137.11
Total		<u>\$ 6,855.75</u>

SALARY OF SUPERINTENDENT**Fiscal Year Ended August 31, 1936**Salary of Superintendent.....\$ 1,260.00**Allocated to:**

	Per Cent	Amount
Football	50	\$ 630.00
Baseball	10	126.00
Track	10	126.00
Tennis	30	378.00
Total		<u>\$ 1,260.00</u>

OTHER SALARIES AND WAGES**Fiscal Year Ended August 31, 1936**

Head Football Coach.....	\$ 4,857.07
Head Baseball Coach.....	3,999.96
Head Track Coach and Football Program Manager.....	3,250.00
Assistant Football Coach and Head Basketball Coach.....	3,000.00
Football Line Coach—Spring Term.....	2,500.00
Freshman Football and Basketball Coach.....	2,111.08
Varsity Trainer.....	1,800.00
Football Line Coach—Fall Term.....	1,333.35
Assistant Football and Freshman Baseball Coach.....	1,000.00
Freshman Trainer.....	1,000.00
End Football Coach—Part-Time.....	940.00
Assistant Track Coach.....	99.99
Golf Coach.....	25.00
Grade Checkers.....	1,260.50*
Janitors—Storeroom.....	2,050.00*
Trainers.....	295.00*
Storeroom Attendants—Stadium.....	621.00*
Storeroom Attendant.....	337.50*
Total Salaries and Wages.....	<u>\$ 30,480.45</u>

Allocated to:

	Per Cent	Amount
Football	70	\$ 18,975.22
Baseball	6	4,523.80
Basketball	6	2,634.92
Track	14	4,138.95
Golf	—	25.00
Tennis	4	182.56
Total		<u>\$ 30,480.45</u>

*Items marked are distributed in accordance with above percentages; others direct.

OFFICE EXPENSES

Fiscal Year Ended August 31, 1936

Telephone and Telegraph	\$ 610.22
Repairs to Equipment	47.55
Post Office Box Rent	4.00
Office Supplies, Postage, etc.	1,081.47
Total Office Expense	<u>\$ 1,743.24</u>

Allocated to:

	Per Cent	Amount
Football	50	\$ 871.61
Baseball	20	348.65
Basketball	20	348.65
Track	5	87.16
Golf	1	17.43
Tennis	2	34.87
Swimming	2	34.87
Total		<u>\$ 1,743.24</u>

GENERAL EXPENSES

Fiscal Year Ended August 31, 1936

Association Dues	\$ 150.00
Auditing	100.00
Traveling	1,023.55
Miscellaneous	65.50
Total General Expense	<u>\$ 1,339.05</u>

Allocated to:

	Per Cent	Amount
Football	50	\$ 669.53
Baseball	20	267.81
Basketball	20	267.81
Track	5	66.95
Golf	1	13.39
Tennis	2	26.78
Swimming	2	26.78
Total		<u>\$ 1,339.05</u>

PUBLICITY EXPENSES**Fiscal Year Ended August 31, 1936**

Salaries—Part-Time Publicity Men.....	\$	533.31
Advertising—Football		359.69
Advertising—Texas Relays		78.74
Total Publicity Expense.....	\$	<u>971.74</u>

Allocated to:

	Per Cent	Amount
Football	Direct	\$ 626.00
Baseball	"	89.00
Basketball	"	89.00
Track	"	167.74
Total		<u>\$ 971.74</u>

JANITORIAL EXPENSES**Fiscal Year Ended August 31, 1936**

Gregory Gymnasium—Student Assistants.....	\$	<u>5,179.38</u>
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Allocated to:

	Per Cent	Amount
Football	70	\$ 3,625.57
Baseball	6	310.76
Basketball	6	310.76
Track	14	725.11
Tennis	4	207.18
Total		<u>\$ 5,179.38</u>

OTHER EXPENSES

Fiscal Year Ended August 31, 1936

	Football	Baseball	Basketball	Track	Golf	Tennis	Swimming	Total
Traveling	\$ 5,628.00	\$ 682.82	\$ 1,574.98	\$ 2,018.51	\$ 497.06	\$ 776.36	\$ 296.87	\$ 11,474.60
Officials	1,366.83	187.50	515.65	-----	-----	-----	-----	2,069.98
Scouting	396.92	-----	68.35	-----	-----	-----	-----	465.27
Supplies and Equipment	5,494.63	1,150.76	415.66	1,130.66	55.99	679.32	-----	8,927.02
Laundry and Equipment Repairs	43.80	26.95	44.45	7.60	-----	8.00	-----	130.80
Police, Gatemen, and Tickets	1,478.45	126.00	114.00	17.00	-----	-----	-----	1,735.45
Photography	712.43	22.60	43.05	45.20	-----	-----	16.15	839.43
Awards	515.40	348.28	189.78	408.49	3.50	281.83	66.92	1,814.20
Medical Attention and Supplies	2,029.83	-----	26.35	9.19	-----	-----	-----	2,065.37
Longhorn Band Traveling	1,271.70	-----	-----	-----	-----	-----	-----	1,271.70
Yell Leaders Traveling	79.60	-----	-----	-----	-----	-----	-----	79.60
Women's Chaperons Traveling	19.65	-----	-----	-----	-----	-----	-----	19.65
Ticket Mailing Expense	81.72	-----	-----	-----	-----	-----	-----	81.72
Donations	-----	-----	10.00	50.00	-----	-----	-----	60.00
Texas Relays Expense	-----	-----	-----	591.63	-----	-----	-----	591.63
Entry Fees	-----	-----	-----	19.75	30.00	36.00	-----	85.75
Amplifier Service	-----	-----	-----	-----	-----	-----	15.00	15.00
Miscellaneous	-----	-----	-----	-----	15.75	-----	22.43	38.18
Golf Course Dues and Caddy Fees	-----	-----	-----	-----	112.70	-----	-----	112.70
Cross Country Expense	-----	-----	-----	284.02	-----	-----	-----	284.02
Field Upkeep	-----	-----	-----	-----	-----	209.50	-----	209.50
Total other Expense	<u>\$19,118.96</u>	<u>\$ 2,544.91</u>	<u>\$ 3,002.27</u>	<u>\$ 4,582.05</u>	<u>\$ 715.00</u>	<u>\$ 1,991.01</u>	<u>\$ 417.37</u>	<u>\$ 32,371.57</u>

REPAIRS AND MINOR IMPROVEMENTS**Fiscal Year Ended August 31, 1936**

Repairs, Paint and Improvements	\$ 1,138.99
Remodeling Lockers and Building Showers	731.05
Steel Enclosures, Lockers in Building Storeroom	71.35
Total Repairs and Minor Improvements	<u>\$ 1,941.39</u>

Allocated to:

	Per Cent	Amount
Football	50	\$ 970.69
Baseball	20	388.28
Basketball	20	388.28
Track	5	97.07
Golf	1	19.41
Tennis	2	38.83
Swimming	2	38.83
Total		<u>\$ 1,941.39</u>

CARE AND MAINTENANCE OF GROUNDS**Fiscal Year Ended August 31, 1936**

Salaries and Wages:	
Student Assistants	\$ 3,725.13
Laborers	2,325.00
	<u>\$ 6,050.13</u>
Field Upkeep	1,788.80
Total Care and Maintenance of Grounds	<u>\$ 7,838.93</u>

Allocated to:

	Per Cent	Amount
Football	50	\$ 3,919.47
Baseball	20	1,567.78
Basketball	20	1,567.78
Track	5	391.95
Golf	1	78.39
Tennis	2	156.78
Swimming	2	156.78
Total		<u>\$ 7,838.93</u>

HEAT, LIGHT, POWER, WATER, AND GAS**Fiscal Year Ended August 31, 1936**Heat, Light, Power, Water, and Gas.....\$ 2,259.50**Allocated to:**

	Per Cent	Amount
Football	50	\$ 1,129.75
Baseball	20	451.90
Basketball	20	451.90
Track	5	112.97
Golf	1	22.60
Tennis	2	45.19
Swimming	2	45.19
Total		<u>\$ 2,259.50</u>

EXPENSES OF PROGRAM SALES AND ADVERTISING**Fiscal Year Ended August 31, 1936****Football**

Advertising Salesmen	\$ 225.00
Printing Programs	1,248.65
Program Manager's Expense	20.85
Distribution Expense	15.00
Total Football Expense	<u>\$ 1,509.50</u>

Baseball

Printing Programs	\$ 75.00
Editing and Sale of Advertising	165.00
Total Baseball Expense	<u>240.00</u>

Track

Printing Programs	110.00
Total Program Sales and Advertising Expenses	<u>\$ 1,859.50</u>

MERCHANDISE PURCHASED AND SUNDRY COSTS**Fiscal Year Ended August 31, 1936**

Merchandise Purchased	\$ 1,913.10
Salesmen's Salaries	306.25
Laundry	2.82
Concrete Base for Concession Stand	77.93
Total Merchandise Purchased and Sundry Costs	<u>\$ 2,300.10*</u>

*Allocated to sports in Income and Expense Statement on direct cost basis.

INTRAMURAL ATHLETICS INCOME AND EXPENSE STATEMENT**Fiscal Year Ended August 31, 1936****Income**

Summer Entertainment Fund.....	\$	104.85	
In Payment of Lost Equipment.....		9.50	
Miscellaneous		25.90	
Total Receipts	\$		140.25

Expenses**Intramural for Men:**

Awards	\$	401.44	
Tennis Court Supervision.....		305.50	
Equipment and Supplies.....		923.46	
Officiating		600.81	
Office Supplies		267.93	
Printing		422.50	
Salary of Secretary.....		900.00	
Salary of Field Laborer.....		765.00	
Traveling Expenses		72.40	
	\$	4,659.04	

Intramural for Women:

Salary of Coach and Executive Secretary.....	\$	1,125.00	
Supplies and Equipment.....		335.25	
Awards		7.80	
Office Expense and Officiating.....		156.93	
		1,624.98	
			6,284.02
Loss on Intramural Athletics.....	\$		6,143.77

EXPENDED FOR PLANT EXTENSION**Fiscal Year Ended August 31, 1936**

Garage—(Addition to Stadium).....	\$	577.76	
Field Cover		4,794.42	
Public Address System.....		3,700.00	
Other Equipment		424.41	
Total Cost of Plant Extension.....	\$		9,496.59

